

AMENDED AGENDA

MEETING NOTICE

RE: 2012 City Council Budget Session will be held Saturday, October 22, 2010 – 8:00 a.m. Council Chambers, 819 Superior Avenue, Tomah, WI

AGENDA:

*****Please note that there will be a public informational meeting at 10:00 a.m. regarding changes to the City of Tomah refuse service. The City's intent is to collect garbage from only 1 & 2 family homes.**

Call to Order - Pledge of Allegiance - Roll Call

1. Budget Summary – Jim Bialecki Pages 1-23
 - A. Expenditures
 - B. Revenues pages 8-23
2. Building Inspection/Zoning/Planning – Shane Rolff Pages 24 & 25
3. CDBG – Rachel Muehlenkamp Pages 26 & 27
4. Library – Irma Keller Pages 28 & 29
5. Ambulance – Jody Allen Pages 30 & 31
6. Fire Protection – Kevin Decorah Pages 32 & 33
7. Tourism page 34
8. Parks & Recreation – Joe Protz Pages 35 - 38
9. General Buildings./Public Works/Refuse/Superfund/Utilities – Ken Patterson Pages 39-49
10. Judicial – Tom Flock Page 50
11. Senior & Disabled Services – Delia Duncan Page 51
12. Law Enforcement / Other Public Safety – Wes Revels Pages 52-55
13. Ambulance – Service Contracts – Jim Bialecki Page 56
14. Administrative/General Government
 - A. City Clerk - JoAnn Cram Page 57
 - B. Elections - JoAnn Cram Page 58
 - C. Insurance - JoAnn Cram Page 59
 - D. Computer - JoAnn Cram/Julia Rusch Page 60
 - E. Other General Govt. – Jim Bialecki, JoAnn Cram/Julia Rusch Page 60
 - F. Debt Service – Jim Bialecki/JoAnn Cram/Julia Rusch Pages 61-71
 - G. Treasurer - Julia Rusch Page 72
 - H. Illegal Taxes, Tax Refunds and Uncollectible Taxes, Special Assessments & Receivables - Julia Rusch Page 72
 - I. Mass Transit – Julia Rusch/Jim Bialecki Page 73
 - J. City Administrator – Jim Bialecki Page 74
 - K. Legislative – Jim Bialecki Page 75
 - L. Mayor - Jim Bialecki Page 75
 - M. Legal – Jim Bialecki Page 76
 - N. Assessor – Jim Bialecki Page 76

- O. Special Accounting – Jim Bialecki/JoAnn Cram Page 76
- P. Capital Outlay & Capital Projects – Jim Bialecki Pages 77 & 78
- 15. TIF District, Industrial Development – Jim Bialecki Page 79
- 16. Approval of Preliminary Budget
- 17. Scheduling of Public Hearing (Tentatively November 15, 2011 - 6:30 p.m.) (Availability Nov. 22nd if needed)
- 18. Adjourn

NOTICE: It is possible that members of a possible quorum of members of other governmental bodies may be in attendance at the above-stated meeting to gather information. No action will be taken by any governmental body at the above-stated meeting other than the governmental body specifically referred to above in this notice.

Please note that, upon reasonable notice, efforts will be made to accommodate the needs of disabled individuals through appropriate aids and services. For additional information or to request this service, contact JoAnn Cram, City Clerk, 819 Superior Avenue, Tomah, WI 54660